

# PROOF OF PUBLICATION

STATE OF KANSAS  
KINGMAN COUNTY

SS.

A. J. BOZARTH

of lawful age, being duly sworn upon oath states that  
he is the Publisher

of THE NORWICH NEWS

THAT said newspaper has been published at least  
weekly fifty (50) times a year and has been so  
published for at least five years prior to the first  
publication of the attached notice:

THAT said paper is entered as second class mail  
matter at the post office of its publication;

THAT said paper has a general paid circulation on  
a weekly, daily, monthly or yearly basis in Kingman  
County, Kansas and is

NOT a trade, religious or fraternal publication and  
has been

PUBLISHED in Kingman County, Kansas,

THE ATTACHED was published on the following  
dates in a regular issue of said paper, for a total  
of.....consecutive times:

1st  
Publication was on the.....day of July, 2009  
2nd  
Publication was on the.....day of ....., 19.....  
3rd  
Publication was on the.....day of ....., 19.....  
4th  
Publication was on the.....day of ....., 19.....  
5th  
Publication was on the.....day of ....., 19.....  
6th  
Publication was on the.....day of ....., 19.....

Publication Fee \$ 55.<sup>10</sup>

(Signed) [Signature]

Witness my hand this 21 day of July

2009

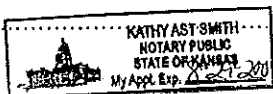
SUBSCRIBED and sworn to before me this 21 day of July, 2009

day of July, 2009

(Signed) [Signature]

Notary Public

My commission expires 8-29-2009



(Published In The Norwich News on Tuesday, July 21, 2009) 1 time.

## NOTICE OF BUDGET HEARING

State of Kansas  
City

The governing body of  
City of Norwich

2010

will meet on the 3rd day of August, 2009, at 7 p.m. at the City Hall, 226 Main Street for  
the purpose of hearing and answering objections of taxpayers relating to the proposed  
use of all funds and the amount of ad valorem tax.

Detailed budget information is available at  
and will be available at the hearing

BUDGET SUMMARY  
Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 Budget  
Estimated Tax Rate is subject to change depending on the final assessed valuations

	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Balance Tax Rate *
General	120,800	29.118	117,000	29.335	250,100	33,099	23.944
Police Service	87,338	19.889	100,000	15.151	100,000	13,334	19.304
Library	11,518	2.128	11,350	2.184	14,231	5,813	2.830
Employee Benefits	10,545	2.510	14,750	4.339	35,200	16,191	7.148
Special Projects	21,128		15,800		25,335		
Special Machinery	31,781		47,380		41,430		
Emergency Medical Service	35,433		77,400		67,000		
Water Utility	91,257		144,500		143,500		
Sewer Service	71,799		71,500		75,000		
Non-Budgeted Funds-A	15,730						
TOTAL	324,611	48.618	602,150	35.218	750,821	134,933	31.249
Less: Transfers	67,550		72,500		74,300		
Net Expenditures	257,061		529,650		676,521		
Total Tax Levied	125,702		124,643		240,333.000000		
Assessed Valuation	2,518,131		2,451,562		2,620,854		
Outstanding Indebtedness							
January 1,	2007		2008		2009		
G.O. Bonds	595,000		495,000		425,000		
Revenue Bonds	0		0		0		
Other	84,155		33,258		0		
Less: Unamort. Principal	574,155		524,243		136,135		
Total	1,100,900		1,003,915		888,865		

\* Tax Rate is expressed in mills

[Signature] [Signature]  
City Clerk of City Kingman County, City Clerk

Page No

To the Clerk of Kingman County, State of Kansas

City of Norwich

## Table of Contents:

State Use Only  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes No

Attest: Aug 15 2009  
Large Huntsford  
County Clerk

Address:

2,595,160


November 1st Total  
Assessed Valuation

5 Brady Shigley

July 11 Mon

Missi Bale

Nickel K&L

  
Governing Body

**Note: All amounts are to be entered in as whole numbers only.**

**From the County Clerks 2010 Budget Information:**

Total Assessed Valuation for 2009	2,630,854
New Improvements for 2009	0
Personal Property excluding oil, gas, mobile homes - 2009	555,222
<b>Territory Added: (Current Year Only)</b>	
Real Estate	1,773,217
State Assessed	302,415
New Improvements	0
Property that has changed in use for 2009	0
Personal Property excluding oil, gas, mobile homes - 2008	423,910
Gross earnings (intangible) tax estimate for 2010	0
Neighborhood Revitalization	25,006

**Actual Tax Rates for the 2009 Budget:**

<u>Fund</u>	<u>Rate</u>
General	30.335
Bond & Interest	13.157
Library	2.194
Employee Benefits	4.559
<b>Total</b>	<b>50.243</b>

Final Assessed Valuation from the November 1, 2008 Abstract 2,481,562

**From the County Treasurer's Budget Information - 2010 Budget Year Estimates:**

Motor Vehicle Tax Estimate	13,545
Recreational Vehicle Tax Estimate	274
16/20 M Vehicle Tax	42
LAVTR	
City and County Revenue Sharing	
Slider	

**Computation of Delinquency**

Actual Delinquency for 2008 Tax	0.000%
Rate used in this budget-this will be shown on all fund pages with a tax levy	

**From the League of Municipalities' Budget Tips (Special City and County Highway Fund):**

2010 State Distribution for Kansas Gas Tax	14,530
2010 County Transfers for Gas**	0
Adjusted 2009 State Distribution for Kansas Gas Tax	12,990
Adjusted 2009 County Transfers for Gas**	

\*\*\*Note: Only used when a portion of the County monies are distributed to the Cities under the provisions K.S.A. 79-3425c

**From the 2008 Budget Certificate Page**

<u>Funds</u>	<u>2008 Expenditure Amounts</u>	<u>Budget Authority</u>	Note: If the 2008 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.
General	169,650		
Debt Service	97,520		
Library	6,500		
Employee Benefits	14,750		
0			
0			
0			
0			
0			
0			
0			
0			
Special Highway	22,800		
Special Machinery	0		
Fire Dept	45,800		
Emergency Medical S	60,000		
Water Utility	86,500		
Sewer Service	57,500		
0			
0			
0			
0			
0			
0			
0			
0			
0			

**Input sheet for City2.XLS budget form**

Enter City Name (City of)

City of Norwich

Enter County Name followed by "County"

Kingman County

Enter year being budgeted (YYYY)

2010

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet.

**Note: All amounts are to be entered in as whole numbers only.**

The input for the following comes directly from the 2009 Budget, Certificate Page:

Fund Names:	Statute	2009 Expenditures	2008 Ad Valorem Tax
General	12-101a	183,050	75,253
Debt Service	10-113	100,020	32,639

Fund name for all funds with a tax levy:

Library	12-1220	6,850	5,443
Employee Benefits	12-16,102	14,750	11,310

Total Tax Levy Funds for 2009 Budgeted Year	124,645
---	---------

Other (non-tax levy) fund names:

Special Highway	15,800
Special Machinery	
Fire Dept	47,780
Emergency Medical Services	77,400
Water Utility	144,500
Sewer Service	71,500

Single Non Tax Levy:

1	
2	
3	
4	

Total Expenditures for 2009 Budgeted Year	661,650
---	---------

Non-Budgeted (A):

1	Capital Improvement
2	Municipal Equipment
3	EMS Building Fund
4	Special Machinery
5	

Non-Budgeted (B):

1	
2	
3	

4	
5	
Non-Budgeted (C):	
1	
2	
3	
4	
5	
Non-Budgeted (D):	
1	
2	
3	
4	
5	

From the 2009 Budget, Budget Summary Page		2007 Tax Rate (2008 Column)
General		29.388
Debt Service		13.839
Library		2.178
Employee Benefits		4.510
	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
Total		49.915

Total Tax Levied (2008 budget column)	125,692
Assessed Valuation (2008 budget column)	2,518,171

From the 2009 Budget, Budget Summary Page		
Outstanding Indebtedness, January 1:		
	2007	2008
G.O. Bonds	595,000	495,000
Revenue Bonds	0	0
Other	84,155	33,295
Lease Purchase Principal	679,155	528,295

City of Norwich

2010

**Computation to Determine Limit for 2010**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009 Budget	+ \$	<u>124,645</u>
2. Debt Service Levy in 2009 Budget	- \$	<u>32,639</u>
3. Tax Levy Excluding Debt Service	\$	<u>92,006</u>
<b>2009 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2009:	+ _____	<u>0</u>
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	<u>555,222</u>
5b. Personal Property 2008	- _____	<u>423,910</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>131,312</u>
		(Use Only if > 0)
6. Valuation of annexed territory for 2009		
6a. Real Estate	+ _____	<u>1,773,217</u>
6b. State Assessed	+ _____	<u>302,415</u>
6c. New Improvements	- _____	<u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	<u>2,075,632</u>
7. Valuation of Property that has Changed in Use during 2009	_____	<u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	_____	<u>2,206,944</u>
9. Total Estimated Valuation July 1, 2009	<u>2,630,854</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	_____	<u>423,910</u>
11. Factor for Increase (8 divided by 10)	_____	<u>5.20616</u>
12. Amount of Increase (11 times 3)	+ \$ _____	<u>478,998</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	<u>571,004</u>
14. Debt Service in this 2010 Budget	_____	<u>45,524</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	_____	<u>616,528</u>

If the 2010 budget includes tax levies exceeding the total on line 15, you must  
adopt an ordinance to exceed this limit, publish the ordinance, and  
attach a copy of the published ordinance to this budget.

City of Norwich

2010

**Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider**

Budgeted Fund for 2009	Budget Tax Levy Amt for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	75,253	8,178	165	25	0
Debt Service	32,639	3,547	72	11	0
Library	5,443	591	12	2	0
Employee Benefits	11,310	1,229	25	4	0
TOTAL	124,645	13,545	274	42	0

County Treas Motor Vehicle Estimate	13,545			
County Treasurers Recreational Vehicle Estimate		274		
County Treasurers 16/20M Vehicle Estimate			42	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.10867			
Recreational Vehicle Factor		0.00220		
16/20M Vehicle Factor			0.00034	
Slider Factor				0.00000

City of Norwich

2010

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
General Operating	Capital Improvement	20,000	14,000	16,000	12-1,118
General Operating	Municipal Equipment	6,000	6,000	6,000	12-1,117
Emergency Medical Svc	EMS Building Fund	-	4,000	4,000	12-1,118
Water Utility	General Operating	5,000	10,000	5,000	12-825d
Water Utility	Bond & Interest	15,500	17,000	18,000	12-1775
Sewer Service	General Operating	5,000	5,000	-	12825d
Sewer Service	Bond & Interest	16,000	16,500	10,000	12-1775
	<b>Totals</b>	67,500	72,500	59,000	
	<b>Adjustments</b>				
	<b>Adjusted Totals</b>	67,500	72,500	59,000	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.



	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount		Date Due		Amount Due 2009		Amount Due 2010	
					Outstanding Jan 1, 2009		Interest	Principal	Interest	Principal	Interest	Principal
Type of Debt												
General Obligation:												
Water System	12 / 92		6.00	350,000	135,000	3/1 & 9/1	9/1	8,750	25,000	7,150	25,000	
Street Improvement	4 / 97		6.50	235,000	80,000	4/1 & 10/1	10/1	4,500	20,000	3,500	20,000	
Sewer System	6 / 99		5.30	355,000	210,000	3/1 & 9/1	9/1	11,000	20,000	10,000	25,000	
Total G.O. Bonds					425,000			24,250	65,000	20,650	70,000	
Revenue Bonds:												
Total Revenue Bonds					0			0	0	0	0	
Other:												
Total Other					0			0	0	0	0	
Total Indebtedness 06/07					425,000	Page No. 5		24,250	65,000	20,650	70,000	



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## FUND PAGE - GENERAL

[illegible]

City of Norwich

2010

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
<b>GENERAL GOVERNMENT</b>			
Salaries	0	0	0
Contractual	6,173	5,000	7,500
Commodities			
Capital Outlay			
<b>Total</b>	<b>6,173</b>	<b>5,000</b>	<b>7,500</b>
<b>ADMINISTRATION</b>			
Salaries	6,585	7,250	8,000
Contractual	1,595	1,500	2,000
Commodities	703	800	1,000
Capital Outlay			5,000
<b>Total</b>	<b>8,883</b>	<b>9,550</b>	<b>16,000</b>
<b>POLICE DEPARTMENT</b>			
Salaries	37,135	37,300	38,500
Contractual	4,167	4,000	4,300
Commodities	5,910	5,000	6,000
Capital Outlay			
<b>Total</b>	<b>47,212</b>	<b>46,300</b>	<b>48,800</b>
<b>STREET LIGHTS</b>			
Salaries			
Contractual	10,295	12,000	12,000
Commodities	118		
Capital Outlay			
<b>Total</b>	<b>10,413</b>	<b>12,000</b>	<b>12,000</b>
<b>BUILDINGS &amp; PROPERTIES</b>			
Salaries			
Contractual	3,932	4,000	4,000
Commodities	2,083	2,000	2,000
Capital Outlay		9,000	9,000
<b>Total</b>	<b>6,015</b>	<b>15,000</b>	<b>15,000</b>
<b>PARK</b>			
Salaries			
Contractual	1,231	2,000	2,000
Commodities	2,413	1,200	5,000
Capital Outlay	1,175	2,000	10,000
<b>Total</b>	<b>4,819</b>	<b>5,200</b>	<b>17,000</b>
<b>STREETS</b>			
Salaries			
Contractual			
Commodities	840	1,700	1,700
Capital Outlay	16,000	24,300	24,300
<b>Total</b>	<b>16,840</b>	<b>26,000</b>	<b>26,000</b>
<b>SWIMMING POOL</b>			
Salaries	6,006	5,200	6,000
Contractual	4,954	6,000	6,000
Commodities	3,862	5,000	5,000
Capital Outlay	0	12,000	12,000
<b>Total</b>	<b>14,822</b>	<b>28,200</b>	<b>29,000</b>
<b>Page Total</b>	<b>115,177</b>	<b>147,250</b>	<b>171,300</b>

(Note: Should agree with general sub-totals.)

[illegible]

(Note: Should agree with general sub-totals.)

## revised 8/21/08

City of Norwich

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	852	292	-1,864
Receipts:			
Ad Valorem Tax	4,878	5,443	XXXXXXXXXXXXXXXXXX
Delinquent Tax	182	0	0
Motor Vehicle Tax	626	577	591
Recreational Vehicle Tax	9	12	12
16/20M Vehicle Tax	7	2	2
Slider	0	0	0
Machinery & Equipment	46	0	46
Reimbursed Expenses	4,980	5,160	7,938
Interest on Idle Funds	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>10,728</b>	<b>11,194</b>	<b>8,589</b>
<b>Resources Available:</b>	<b>11,580</b>	<b>11,486</b>	<b>6,725</b>
Expenditures:			
Library Appropriations	5,748	6,850	6,300
Salary	5,540	6,500	7,938
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>11,288</b>	<b>13,350</b>	<b>14,238</b>
Unencumbered Cash Balance Dec 31	292	-1,864	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	6,500	6,850	Non-Appr Bal
Violation of Budget Law for 2008/2009:	Yes	Yes	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.00%
			Amount of 2009 Ad Valorem Tax

Adopted Budget Employee Benefits	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	3,727	2,547	450
Receipts:			
Ad Valorem Tax	10,098	11,310	XXXXXXXXXXXXXXXXXX
Delinquent Tax	463	0	0
Motor Vehicle Tax	1,583	1,196	1,229
Recreational Vehicle Tax	22	24	25
16/20M Vehicle Tax	22	3	4
Slider	0	0	0
Machinery & Equipment	95	0	95
Interest on Idle Funds	82	120	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>12,365</b>	<b>12,653</b>	<b>1,453</b>
<b>Resources Available:</b>	<b>16,092</b>	<b>15,200</b>	<b>1,903</b>
Expenditures:			
Social Security	7,591	7,500	7,500
Health Insurance	2,920	3,500	8,900
Unemployment	94	150	300
Worker's Compensation	2,940	3,600	4,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>13,545</b>	<b>14,750</b>	<b>20,700</b>
Unencumbered Cash Balance Dec 31	2,547	450	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	14,750	14,750	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.00%
			Amount of 2009 Ad Valorem Tax



City of Norwich

2010

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	6,432	284	-2,326
Receipts:			
State of Kansas Gas Tax	14,538	12,990	14,530
County Transfers Gas	0	0	0
Interest on Idle Funds	492	200	500
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>15,030</b>	<b>13,190</b>	<b>15,030</b>
<b>Resources Available:</b>	<b>21,462</b>	<b>13,474</b>	<b>12,704</b>
Expenditures:			
Contractual	1,019	1,200	1,200
Commodities	1,003	2,500	1,200
Capital Outlay	13,620	6,500	4,000
Lease Payments	5,536	5,600	5,550
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>21,178</b>	<b>15,800</b>	<b>11,950</b>
Unencumbered Cash Balance Dec 31	284	-2,326	754

2008/2009 Budget Authority Amount: 22,800 15,800  
 Violation of Budget Law for 2008/2009: No No  
 Possible Cash Violation for 2008: No

**Adopted Budget**

Special Machinery	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	15,404	15,763	15,763
Receipts:			
Interest on Idle Funds	359	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>359</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>15,763</b>	<b>15,763</b>	<b>15,763</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	15,763	15,763	15,763

2008/2009 Budget Authority Amount: 0 0  
 Violation of Budget Law for 2008/2009: No No  
 Possible Cash Violation for 2008: No

City of Norwich

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Fire Dept	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	7,226	11,920	9,440
Receipts:			
Donations & Fundraisers	1,683	2,000	2,000
Township Contracts	30,600	30,000	35,000
Norwich City Contract	6,000	12,000	7,000
Donations for Safety Trailer	0	1,000	0
Interest on Idle Funds	192	300	300
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>38,475</b>	<b>45,300</b>	<b>44,300</b>
<b>Resources Available:</b>	<b>45,701</b>	<b>57,220</b>	<b>53,740</b>
Expenditures:			
Salaries & Wages	1,000	1,000	1,000
Contractual	7,288	8,000	8,000
Commodities	13,917	22,000	22,000
Capital Outlay	888	6,000	6,000
Lease Payments	10,688	10,780	4,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>33,781</b>	<b>47,780</b>	<b>41,500</b>
Unencumbered Cash Balance Dec 31	11,920	9,440	12,240

2008/2009 Budget Authority Amount: 45,800 47,780

Violation of Budget Law for 2008/2009: No No

Possible Cash Violation for 2008: No

**Adopted Budget**

Emergency Medical Services	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	30,289	38,635	38,635
Receipts:			
Donations & Memorials	25	2,000	1,000
Transports	12,231	25,500	20,000
Kingman Co Tax Appropriations	27,417	27,500	24,750
Sumner Co Tax Appropriations	23,020	22,000	22,000
Interest on Idle Funds	1,186	400	400
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>63,879</b>	<b>77,400</b>	<b>68,150</b>
<b>Resources Available:</b>	<b>94,168</b>	<b>116,035</b>	<b>106,785</b>
Expenditures:			
Salaries & Wages	1,000	1,000	20,500
Contractual	27,425	30,000	30,000
Commodities	12,565	15,000	15,000
Capital Outlay		10,000	10,000
Lease Payments	14,543	17,400	17,500
Transfer to EMS Building Fund	0	4,000	4,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>55,533</b>	<b>77,400</b>	<b>97,000</b>
Unencumbered Cash Balance Dec 31	38,635	38,635	9,785

2008/2009 Budget Authority Amount: 60,000 77,400

Violation of Budget Law for 2008/2009: No No

Possible Cash Violation for 2008: No

City of Norwich

2010

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Water Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	60,147	56,639	1,639
Receipts:			
Sales & Charges	86,392	88,500	91,000
Interest on Idle Funds	1,352	1,000	1,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>87,744</b>	<b>89,500</b>	<b>92,500</b>
<b>Resources Available:</b>	<b>147,891</b>	<b>146,139</b>	<b>94,139</b>
Expenditures:			
Salaries & Wages	14,754	25,000	23,000
Contractual	24,390	30,000	25,000
Commodities	13,256	20,000	15,000
Capital Outlay	15,996	40,000	5,000
Sales Tax	2,356	2,500	2,500
Transfer to General	5,000	10,000	5,000
Transfer to Bond & Interest	15,500	17,000	18,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>91,252</b>	<b>144,500</b>	<b>93,500</b>
Unencumbered Cash Balance Dec 31	56,639	1,639	639

2008/2009 Budget Authority Amount: 86,500 144,500

Violation of Budget Law for 2008/2009: Yes No

Possible Cash Violation for 2008: No

**Adopted Budget**

Adopted Budget Sewer Service	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	36,401	11,987	-9,813
Receipts:			
Sales & Charges	46,752	48,000	60,000
Interest on Idle Funds	633	1,700	2,800
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>47,385</b>	<b>49,700</b>	<b>62,800</b>
<b>Resources Available:</b>	<b>83,786</b>	<b>61,687</b>	<b>52,987</b>
Expenditures:			
Salaries & Wages	18,561	20,000	19,000
Contractual	13,549	15,000	12,000
Commodities	8,772	10,000	9,500
Capital Outlay	9,917	5,000	2,000
Transfer to General	5,000	5,000	0
Transfer to Bond & Interest	16,000	16,500	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>71,799</b>	<b>71,500</b>	<b>52,500</b>
Unencumbered Cash Balance Dec 31	11,987	-9,813	487

2008/2009 Budget Authority Amount: 57,500 71,500

Violation of Budget Law for 2008/2009: Yes No

Possible Cash Violation for 2008: No



## NOTICE OF BUDGET HEARING

2010

The governing body of  
City of Norwich  
will meet on the 3rd day of August, 2009, at 7 p.m. at the City Hall 226 Main Street for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at  
and will be available at this hearing.

## BUDGET SUMMARY

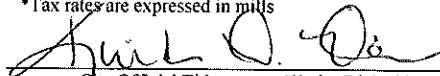
Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	121,800	29.388	177,050	30.335	202,100	63,099	23.984
Debt Service	87,375	13.839	100,020	13.157	100,520	45,524	17.304
Library	11,288	2.178	13,350	2.194	14,238	7,513	2.856
Employee Benefits	13,545	4.510	14,750	4.559	20,700	18,797	7.145
Special Highway	21,178		15,800		11,950		
Special Machinery							
Fire Dept	33,781		47,780		41,500		
Emergency Medical Service	55,533		77,400		97,000		
Water Utility	91,252		144,500		93,500		
Sewer Service	71,799		71,500		52,500		
Non-Budgeted Funds-A	17,130						
Totals	524,681	49.915	662,150	50.245	634,008	134,933	51.289
Less: Transfers	67,500		72,500		59,000		
Net Expenditure	457,181		589,650		575,008		
Total Tax Levied	125,692		124,645		XXXXXXXXXXXXXXXXXX		
Assessed							
Valuation	2,518,171		2,481,562		2,630,854		

## Outstanding Indebtedness,

	2007	2008	2009
January 1,			
G.O. Bonds	595,000	495,000	425,000
Revenue Bonds	0	0	0
Other	84,155	33,295	0
Lease Purchase Principal	679,155	528,295	138,135
Total	1,358,310	1,056,590	563,135

\*Tax rates are expressed in mills

  
City Official Title: Kindra Dick, City Clerk